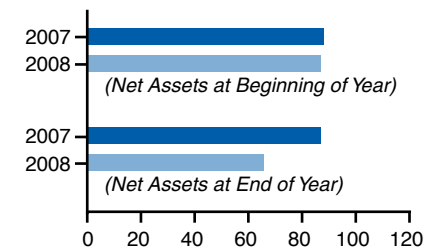
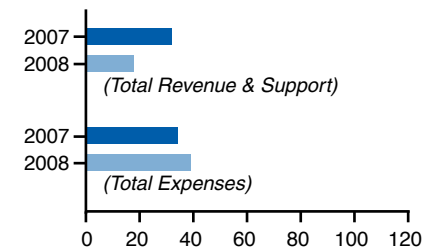


2008 Financials

STATEMENT OF ACTIVITIES

<i>Year Ended December 31</i>	2007	2008
REVENUE AND SUPPORT		
Patient care (net of charity and other allowances)	\$ 24,858,170	\$ 23,542,098
Contributions, bequests, legacies and split interest arrangements	\$ 3,365,760	\$ 6,259,808
Special event revenue, net	\$ 926,514	\$ 883,255
Investment income	\$ 4,771,824	(\$ 13,551,260)
Other revenue	\$ 1,658,559	\$ 2,073,867
Total Revenue and Support	\$ 35,580,827	\$ 19,207,768
EXPENSES		
Patient care and research	\$ 23,972,467	\$ 25,208,128
Management, general and support expenses	\$ 10,612,469	\$ 11,301,451
Other operating expenses	\$ 2,192,085	\$ 2,257,517
Fundraising and public relations expenses	\$ 775,114	\$ 907,011
Total Expenses	\$ 37,552,135	\$ 39,674,107
Adoption of mandated pension Accounting change	\$ 810,763	(\$ 1,381,746)
Change in net assets	(\$ 1,160,545)	(\$ 21,848,085)
Net assets at beginning of year	\$ 88,406,076	\$ 87,245,531
NET ASSETS AT END OF YEAR	\$ 87,245,531	\$ 65,397,446



2008 Financials

BALANCE SHEET SUMMARY

Year Ended December 31

	2007	2008
ASSETS		
Cash and investments	\$ 56,120,153	\$ 30,690,753
Receivables and other assets, net	\$ 4,666,119	\$ 7,107,269
Property and equipment, net	\$ 39,566,037	\$ 42,786,950
Beneficial interests in trusts	\$ 1,569,599	\$ 1,115,880
Total assets	\$ 101,921,908	\$ 81,700,852
LIABILITIES AND NET ASSETS		
Liabilities		
Mortgage payable	\$ 10,140,000	\$ 10,140,000
Accounts payable and other liabilities	\$ 4,536,377	\$ 6,163,406
Total liabilities	\$ 14,676,377	\$ 16,303,406
Net assets		
Unrestricted	\$ 62,620,392	\$ 50,561,919
Temporarily restricted	\$ 5,328,595	\$ 5,153,796
Permanently restricted	\$ 19,296,544	\$ 9,681,731
Total net assets	\$ 87,245,531	\$ 65,397,446
TOTAL LIABILITIES AND NET ASSETS	\$ 101,921,908	\$ 81,700,852

